

**Broadband Monthly Report**

\* Indicates a required field.

Organization: Thomas  
Jefferson Planning  
District Commission

Project: TJPDC/Firefly - RISE 2021 - VATI

Contract#:  
VATISF#2022-035  
Report Status:  
AcceptedDate due:  
07/10/2026  
Last Updated:  
07/21/2026  
Updated by:  
DHCD  
Accepted**Expenditure***Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.*

|                                                                   |                                        |
|-------------------------------------------------------------------|----------------------------------------|
| 1) Expenditures to Date<br>(Grant Funding) *                      | <input type="text" value="88644286"/>  |
| 2) Expenditures to Date<br>(Local Match) *                        | <input type="text" value="32748454"/>  |
| 3) Expenditures to Date<br>(Private Match) *                      | <input type="text" value="195177771"/> |
| 4) Expenditures to Date<br>(Commonwealth<br>Connect Fund Match) * | <input type="text" value="0"/>         |
| <b>Total Project<br/>Expenditures</b>                             | <input type="text" value="316570511"/> |

**Performance**

|                                                |                                       |
|------------------------------------------------|---------------------------------------|
| 1) # of Currently<br>Serviceable Passings *    | <input type="text" value="35462"/>    |
| 2) # of Current<br>Subscribers *               | <input type="text" value="18720"/>    |
| 3) # of Linear Feet of<br>Fiber/Coax Completed | <input type="text" value="18697377"/> |

*i.e. Homes, Businesses, and  
Community Anchor Institutions*

|                                      |                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4) Milestones Achieved<br>this Month | <input type="text" value="We have achieved 1,716 miles of field data collection, 4,893 miles of fiber design, 2,474 miles of make ready construction, 15 communications huts set, 2,269 miles of aerial fiber placement, 1,272 miles of underground fiber placement, 3,134 miles of splicing, 35,462 passings and 611 miles of Dominion Construction."/> |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                             |                      |
|-------------------------------------------------------------------------------------------------------------|----------------------|
| 5) Milestones Overdue<br>(Scheduled but Missed -<br>Provide Explanation)                                    | <input type="text"/> |
| 6) Milestones Scheduled<br>per Milestone Timeline<br>or Rescheduled<br>(Overdue/Missed) for<br>Next 30 Days | <input type="text"/> |

|                                                                                  |                                                               |
|----------------------------------------------------------------------------------|---------------------------------------------------------------|
| 7) Has this project been<br>determined to be at risk<br>(low or high) by DHCD? * | <input checked="" type="radio"/> Yes <input type="radio"/> No |
|----------------------------------------------------------------------------------|---------------------------------------------------------------|

*If Yes, select the reason(s) for delay  
below and upload a completed Project  
Delay Form, using the template  
provided. If No, select "Project Is Not  
Experiencing Delays." Project Delay*

Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay \*
- ☐ Project Is Not Experiencing Delays
  - ☐ Make Ready
  - ☒ Supply Chain and Labor
  - ☐ Utility Locates
  - ☒ Railroad
  - ☐ Right of Way Permitting along State Roads
  - ☐ Federal Land Permitting Challenges
  - ☒ Other
- 9) Project Delay Form [\(Template\)](#)  **CAMSVATIPProjectDelayFormFireflyJuly2026\_710202625139.pdf**
- 10) Contract Extension Needed? \* ☒ Yes ☐ No
- 11) Contract Extension Date (If Applicable)
- 12) Comments / Questions / Concerns

## Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

- 1) Broadband Project Type \*

### Planning Phase

- 2) Field Design and Engineering \*
- 3) Field Walkout \*
- 4) Permit Applications \*

### Execution Phase

- 5) Make Ready \*
- 6) Aerial Construction \*
- 7) Underground/Buried Construction \*
- 8) Fiber Splicing \*
- 9) Cabinet/Enclosure Installation \*
- 10) Tower Foundation \*
- 11) Tower Erection \*
- 12) Telecom Equipment Installation on Towers \*
- 13) On-Site Electronics Installation \*
- 14) Cabinet In-Service \*
- 15) Tower In-Service \*

### Monitoring and Controlling Phase

- 16) Quality Assurance Checks \*
- 17) Quality Control Verification \*

18) Service Available at  
All Locations \* ☐ Yes ☒ No

19) Locality QA/QC  
Report \*  [June1toJune302026VATI22LocalityReport\\_7102026125711.pdf](#)

20) ISP QA/QC Report \*  [QAQCVATI22ProjectJul26\\_7102026125736.pdf](#)

*QA/QC report must be attached, or the  
Broadband Monthly Report will be  
denied.*

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Broadband Monthly Report will be  
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Discuss

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Virginia Department of Housing and Community Development  
600 East Main Street, Suite 300  
Richmond, VA 23219

